

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (2828110001) Child Development
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 12,606,196	\$ 10,730,000	\$ 10,730,000	\$ 10,575,370
Legislative Reductions	-472,732	0	0	0
	<u>12,133,464</u>	<u>10,730,000</u>	<u>10,730,000</u>	<u>10,575,370</u>
Total Resources	<u>\$ 12,133,464</u>	<u>\$ 10,730,000</u>	<u>\$ 10,730,000</u>	<u>\$ 10,575,370</u>
Disposition of Resources				
Professional & Scientific Services	\$ 4,800	\$ 5,000	\$ 5,000	\$ 5,000
Intra-State Transfers	272,003	282,600	282,600	282,600
State Aid	11,675,976	10,442,400	10,442,400	10,442,400
Recommendation Adjustment	0	0	0	-154,630
Reversions	180,685	0	0	0
Total Disposition of Resources	<u>\$ 12,133,464</u>	<u>\$ 10,730,000</u>	<u>\$ 10,730,000</u>	<u>\$ 10,575,370</u>